

KINGDOM OF CAMBODIA

NATION RELIGION KING



**PHNOM PENH
WATER SUPPLY AUTHORITY**

PRESS RELEASE

Business Performance in 2018 and Annual Plan 2019

Phnom Penh Water Supply Authority (“PPWSA”) is pleased to announce that the Business Performance in 2018 (Unaudited Report), which is based on the first-ten month actual performance in 2018 and the last-two month estimation in 2018, and Annual Plan 2019 are presented in brief as follows:

1. Business Performance in 2018

- Number of employees: 1,032 employees (as at 31st December 2018)
- Treated water: 207,787,949 m³
- Construction of New Chamcar Mon Water Treatment Plant, with the capacity of 52,000 m³/day, is carried on by Vinci Construction Grands Projets, approximately 53% completed construction project.
- Expansion of distribution network: 252,529 m
- Non-Revenue Water (NRW): 8.38%
- New water connection: 25,010 connections
- New water connection for low-income customers: 600 connections
- Advertisement for potable water production and water supply policies to people.
- Social activities such as the installation of water supply system at Cambodian border, the construction of social infrastructures, the support for the low-income students and the grants of new water connections to low-income customers.
- Total revenues: KHR 248,373 million

2. Annual Plan 2019

- Treated water: 213,890,800 m³
- Expansion of distribution network: 250,000 m
- New water connection: 22,000 connections
- Estimated revenues: KHR 246,593,374,000
- Estimated expenses: KHR 192,779,981,000
- Estimated profit before tax: KHR 53,813,393,000
- Estimated profit: KHR 43,050,714,000

Phnom Penh, January 14th, 2019

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Unofficial Translation